

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 92				
% of Funds Committed	96.46 %	96.14 %	45	96.45 %	49	47	
% of Funds Disbursed	88.11 %	88.33 %	39	87.93 %	40	41	
Leveraging Ratio for Rental Activities	4.88	5.75	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	66.95 %	77.35 %	62	83.38 %	11	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.21 %	70.06 %	26	70.15 %	74	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.40 %	78.42 %	77	80.67 %	8	11	
% of 0-30% AMI Renters to All Renters***	54.33 %	39.86 %	25	45.30 %	72	68	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	65.81 %	92.91 %	85	95.32 %	2	3	
Overall Ranking:			In State:	49 / 92	Nationally:	26 30	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,915	\$34,639		\$26,635	427 Units	37.90 %	
Homebuyer Unit	\$13,649	\$20,710		\$14,938	666 Units	59.10 %	
Homeowner-Rehab Unit	\$177,904	\$27,349		\$20,675	18 Units	1.60 %	
TBRA Unit	\$9,908	\$2,736		\$3,216	15 Units	1.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): San Bernardino CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,854	\$50,182	\$3,542
State:*	\$134,233	\$113,853	\$28,349
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	26.3	19.1	50.0	0.0	Single/Non-Elderly:	14.2	35.7	16.7	0.0
Black/African American:	33.1	7.3	16.7	0.0	Elderly:	60.1	2.7	5.6	0.0
Asian:	8.2	0.0	0.0	0.0	Related/Single Parent:	14.2	7.1	0.0	0.0
American Indian/Alaska Native:	1.4	0.3	5.6	0.0	Related/Two Parent:	7.5	53.6	77.8	0.0
Native Hawaiian/Pacific Islander:	0.4	0.0	0.0	0.0	Other:	1.4	0.9	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	2.8	1.2	11.1	0.0					
ETHNICITY:									
Hispanic	27.8	71.5	16.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	63.0	13.4	16.7	0.0	Section 8:	27.0	0.2 [#]		
2 Persons:	10.7	10.9	5.6	0.0	HOME TBRA:	0.0			
3 Persons:	12.5	23.8	27.8	0.0	Other:	10.3			
4 Persons:	9.6	36.3	50.0	0.0	No Assistance:	62.6			
5 Persons:	3.2	10.3	0.0	0.0					
6 Persons:	1.1	4.1	0.0	0.0					
7 Persons:	0.0	0.8	0.0	0.0					
8 or more Persons:	0.0	0.5	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			75	

* The State average includes all local and the State PJs within that state

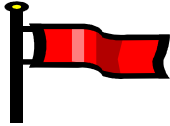
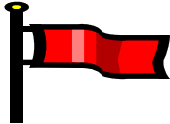
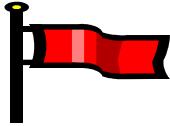
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): San Bernardino State: CA Group Rank: 26
 (Percentile)
 State Rank: 49 / 92 PJs Overall Rank: 30
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	66.95	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	82.21	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	65.81	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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